

FY2023

Supplemental Material to Consolidated Financial Results

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ADEKA CORPORATION [TSE Prime Market : 4401]

**CONTACT : OPERATING OFFICER AND GENERAL MANAGER,
Legal Affairs & Publicity Department
FUMITAKE KOYAE**

TEL : 03-4455-2803

URL : <https://www.adeka.co.jp>

FY2023 Consolidated Results

Unit: 100 million yen

	FY2022	FY2023	Change	Rate (%)
Sales	4,033	3,997	△ 35	△ 0.9
Chemicals	2,117	2,041	△ 75	△ 3.6
<i>Polymer Additives</i>	1,113	1,004	△ 108	△ 9.7
<i>Electronics and IT Materials</i>	363	390	26	7.2
<i>Functional Chemicals</i>	640	646	6	1.0
Food Products	825	840	14	1.8
Life Science	1,020	1,030	9	0.9
Other	70	86	15	22.7
Operating profit	323	354	30	9.4
Chemicals	262	236	△ 25	△ 9.8
<i>Polymer Additives</i>	92	79	△ 12	△ 13.3
<i>Electronics and IT Materials</i>	110	97	△ 12	△ 11.7
<i>Functional Chemicals</i>	59	59	△ 0	△ 0.6
Food Products	▲ 24	41	65	-
Life Science	77	59	△ 18	△ 24.2
Other	7	17	9	137.7

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	' 22Q1	' 22Q2	' 22Q3	' 22Q4	' 23Q1	' 23Q2	' 23Q3	' 23Q4
Sales	1,017	947	997	1,071	945	930	988	1,132
Chemicals	555	542	524	493	497	517	518	507
<i>Polymer Additives</i>	305	289	268	250	246	258	249	250
<i>Electronics and IT Materials</i>	91	87	90	94	94	97	97	100
<i>Functional Chemicals</i>	158	166	166	148	157	161	171	156
Food Products	202	195	224	201	207	206	223	202
Life Science	240	191	228	360	221	184	226	397
Other	18	17	19	15	18	22	19	25
Operating profit	90	60	86	86	74	73	92	113
Chemicals	72	67	68	54	55	65	60	56
<i>Polymer Additives</i>	28	25	22	16	17	22	19	19
<i>Electronics and IT Materials</i>	25	26	28	29	25	27	21	24
<i>Functional Chemicals</i>	17	15	17	8	12	15	19	12
Food Products	▲ 8	▲ 10	▲ 0	▲ 4	3	9	15	12
Life Science	25	0	18	33	11	▲ 4	11	40
Other	1	2	▲ 0	2	3	3	4	4

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2022	FY2023	Change
Overseas sales ratio	54.7%	54.2%	—
Overseas sales	2,206	2,167	△ 38
<i>Asia</i>	1,121	1,166	44
<i>America, Europe and others</i>	1,084	1,001	△ 83

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.

Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.